

Norwalk Transit System (NTS)

Director of Transportation: Mr. James Parker
(562) 929-5533

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	5,936,195
Annual Unlinked Trips	1,652,084
Average Weekday Unlinked Trips	5,744
Average Saturday Unlinked Trips	1,844
Average Sunday Unlinked Trips	1,930

Service Supplied

Annual Vehicle Revenue Miles	1,005,743
Annual Vehicle Revenue Hours	74,136
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	35
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$795,170

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$778,436
Local Funds	(78%)	4,227,450
State Funds	(0%)	0
Federal Assistance	(2%)	94,979
Other Funds	(6%)	325,564

Total Operating Funds Expended \$5,426,429

Sources of Capital Funds Expended

Local funds	(17%)	\$295,952
State Funds	(0%)	0
Federal Assistance	(83%)	1,440,358
Other Funds	(0%)	0

Total Capital Funds Expended \$1,736,310

Summary of Operating Expenses

Salary, Wages and Benefits	\$3,530,454
Materials and Supplies	512,257
Purchased Transportation	602
Other Operating Expenses	1,383,116

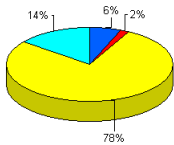
Total Operating Expenses \$5,426,429

Reconciling Cash Expenditures \$0

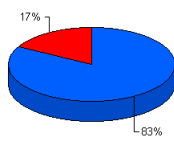
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$694,694	\$0	\$1,030,934	\$10,684	\$1,736,312
Demand Response	4	1	\$0	\$0	\$0	\$0	\$0
Total	21	1	\$694,694	\$0	\$1,030,934	\$10,684	\$1,736,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,664,729	\$773,199	\$1,736,312	5,883,824	941,233	1,631,712	67,214	0.0	27	7.2	17	0	59%
Demand Response	\$761,700	\$5,237	\$0	52,371	64,510	20,372	6,922	N/A	8	4.6	5	N/A	60%

Performance Measures

Service Efficiency

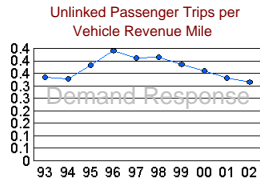
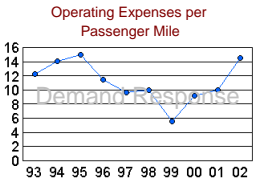
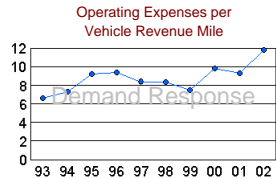
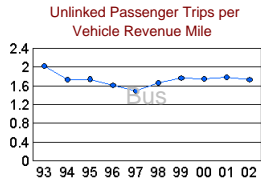
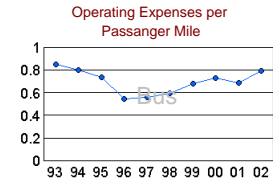
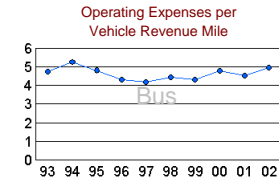
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.96	\$69.40
Demand Response	\$11.81	\$110.04

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.79	\$2.86
Demand Response	\$14.54	\$37.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.73	24.28
Demand Response	0.32	2.94



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service